

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>7</div>				
% of Funds Committed	<div>92.41</div> %	<div>95.41</div> %	<div>7</div>	<div>92.63</div> %	<div>40</div>	<div>42</div>	
% of Funds Disbursed	<div>90.86</div> %	<div>88.97</div> %	<div>4</div>	<div>86.67</div> %	<div>73</div>	<div>73</div>	
Leveraging Ratio for Rental Activities	<div>8.78</div>	<div>4.64</div>	<div>1</div>	<div>5.03</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>90.76</div> %	<div>1</div>	<div>88.14</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>75.47</div> %	<div>75.16</div> %	<div>4</div>	<div>76.19</div> %	<div>40</div>	<div>42</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>82.26</div> %	<div>69.75</div> %	<div>1</div>	<div>81.48</div> %	<div>42</div>	<div>45</div>	
% of 0-30% AMI Renters to All Renters***	<div>24.19</div> %	<div>33.10</div> %	<div>5</div>	<div>45.62</div> %	<div>18</div>	<div>15</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.39</div> %	<div>97.57</div> %	<div>3</div>	<div>96.17</div> %	<div>41</div>	<div>42</div>	
Overall Ranking:			In State:	<div>3</div> / <div>7</div>	Nationally:	<div>53</div> <div>49</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$23,074</div>	<div>\$26,013</div>		<div>\$28,750</div>	<div>124</div> Units	<div>16.50</div> %	
Homebuyer Unit	<div>\$6,901</div>	<div>\$12,574</div>		<div>\$15,714</div>	<div>292</div> Units	<div>38.80</div> %	
Homeowner-Rehab Unit	<div>\$22,996</div>	<div>\$11,794</div>		<div>\$21,140</div>	<div>140</div> Units	<div>18.60</div> %	
TBRA Unit	<div>\$3,397</div>	<div>\$3,397</div>		<div>\$3,230</div>	<div>196</div> Units	<div>26.10</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbia MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$141,252	\$88,610	\$23,704
State:*	\$117,050	\$83,907	\$15,865
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.88

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	77.0	73.6	54.3	72.0	Single/Non-Elderly:	32.8	47.6	31.4	56.0
Black/African American:	22.1	20.2	42.9	24.0	Elderly:	57.4	2.7	15.0	0.0
Asian:	0.0	2.1	0.0	0.0	Related/Single Parent:	4.9	17.5	28.6	36.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.6	14.0	13.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.3	18.2	8.6	8.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.8	1.0	0.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.1	2.1	4.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	73.0	48.6	37.9	52.0	Section 8:	26.2	1.7 [#]		
2 Persons:	23.0	25.7	29.3	32.0	HOME TBRA:	0.0			
3 Persons:	1.6	15.1	12.9	4.0	Other:	42.6			
4 Persons:	2.5	6.2	9.3	0.0	No Assistance:	31.1			
5 Persons:	0.0	2.1	7.1	8.0					
6 Persons:	0.0	1.0	2.1	4.0					
7 Persons:	0.0	1.0	0.7	0.0					
8 or more Persons:	0.0	0.3	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				86

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbia State: MO Group Rank: 53
 (Percentile)
 State Rank: 3 / 7 PJs Overall Rank: 49
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	75.47	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.39	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

